

# Cabinet

## Monday 11 June 2018

### 10.00 am Luttrell Room - County Hall, Taunton



To: The Members of the Cabinet

Cllr M Chilcott (Vice-Chair), Cllr D Fothergill (Chairman), Cllr D Hall, Cllr D Huxtable, Cllr C Lawrence, Cllr F Nicholson, Cllr F Purbrick and Cllr J Woodman

All Somerset County Council Members are invited to attend meetings of the Cabinet and Scrutiny Committees.

Issued By Scott Wooldridge, Strategic Manager - Governance and Risk and Monitoring Officer  
- 1 June 2018

For further information about the meeting, please contact Michael Bryant or Scott Wooldridge or 01823 357628 [swooldridge@somerset.gov.uk](mailto:swooldridge@somerset.gov.uk)

Guidance about procedures at the meeting follows the printed agenda.

This meeting will be open to the public and press, subject to the passing of any resolution under Regulation 4 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

This agenda and the attached reports and background papers are available on request prior to the meeting in large print, Braille, audio tape & disc and can be translated into different languages. They can also be accessed via the council's website on [www.somerset.gov.uk/agendasandpapers](http://www.somerset.gov.uk/agendasandpapers)



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# AGENDA

Item Cabinet - 10.00 am Monday 11 June 2018

**\*\* Public Guidance notes contained in agenda annexe \*\***

1 **Apologies for Absence**

2 **Declarations of Interest**

Details of Cabinet Member interests in District, Town and Parish Councils will be displayed in the meeting room. The Statutory Register of Member's Interests can be inspected via the Community Governance team.

3 **Minutes from the meeting held on 2 May 2018 (Pages 5 - 8)**

4 **Public Question Time**

The Chair will allow members of the public to present a petition on any matter within the Cabinet's remit. Questions or statements about any matter on the agenda for this meeting may be taken at the time when each matter is considered.

5 **Capital Budget Outturn Report - 2018-18 (Pages 9 - 24)**

To consider the report.

6 **Revenue Budget Outturn Report 2017-18 (Pages 25 - 58)**

To consider the report.

7 **Council Performance Report - End of March 2018 (Q4) (Pages 59 - 76)**

To consider the report.

8 **County Council Business Plan 2018-19 (Pages 77 - 102)**

To consider the report.

9 **People Strategy**

To follow.

10 **Any other urgent items of business**

The Chair may raise any items of urgent business.